Summary Eastern Cape

Summary of personnel numbers (Head count)											
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07		Current Year 2007/08			erm Revenue & Expen	
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	2009/10	2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)		253	258	288	440	1 419	240	271	259	235	235
Permanent employees											
Senior Managers including Municipal Manager	1	104	112	115	128	328	40	48	42	36	36
Other Managers		93	99	149	177	196	93	106	94	94	94
Total Technical / Professional Staff		1 972	1 993	2 081	2 043	2 053	281	345	376	259	259
IT		20	27	27	27	46	4	24	5	6	6
Water		420	428	463	387	394	32	26	67	24	24
Electricity		360	362	376	377	353	60	70	132	57	57
Sanitation		368	368	381	386	452	39	65	29	29	29
Refuse		804	808	834	866	808	146	160	143	143	143
Other		-		-	-	-		-	-	-	-
Field (Supervisory/Foreman)		355	331	343	346	409	23	75	61	22	23
Office (Clerical/Adminstrative)		782	804	805	813	980	226	1 213	286	223	225
Non-professional (blue-collar, outside workforce)		9 536	8 752	8 068	8 164	7 985	6 115	6 115	6 453	6 123	6 128
Temporary contract employees											
Temporary staff		968	1 136	620	535	843	19	108	76	22	23
Contract staff		50	140	200	213	139	118	107	114	106	104
Sub Total - Municipality		16 085	15 618	14 750	14 902	16 405	7 436	8 733	8 137	7 379	7 386
% increase		10 000	-2.9%	-5.6%	1.0%	10.1%	-9.2%	100.4%	70.6%	-9.3%	0.1%
Manager and staff head count	2	15 832	15 360	14 462	14 462	14 986	7 196	8 462	7 878	7 144	7 151
manager and star rieda count	_	10 002	10 000	11102	11102	11700	7 170	0 102	, 0,0		, 101
Finance percental	3	540	554	550	556	559	44	41	02	40	40
Finance personnel							44		82		40
Human Resources personnel	3	74	80	85	86	101	3	5	35	3	3
F-Md											
<u>Entities</u>			0.5						٥	q	q
Board Members		21	25	28	30	29	24	24	9	9	9
Permanent employees		-	-	_	-						
Senior Managers including CEO	1	7	7	7	7	8				-	-
Other Managers		9	9	9	8	12	-	-	-		-
Total Technical / Professional Staff		125	125	125	118	82	-		-		-
П		1	1	1	1	1	-		-		-
Water		-	-	-	-	-	-	-	-	-	-
Electricity		-	-	-	-	-	-	-	-	-	-
Sanitation		20	20	20	13	9	-	-	-	-	-
Refuse		104	104	104	104	72	-	-	-		-
Other		-	-	-	-	-	-	-	-		-
Field (Supervisory/Foreman)		17	17	17	17	4	-	-	-	-	-
Office (Clerical/Adminstrative)		56	58	58	56	80	-	-	-		-
Non-professional (blue-collar, outside workforce)		65	74	57	126	130	-		-		
Temporary contract employees											
Temporary staff		-	-	-	-	-	-	-	-	-	-
Contract staff		14	14	14	10	10				-	
Sub Total - Entities		439	454	440	490	437	24	24	9	9	9
% increase			3.4%	(3.1%)	11.4%	(10.8%)	12.1%	1 941.7%	1 941.7%	-	-
Manager and staff head count	4	418	429	412	460	408	-	-	-	-	-
Finance personnel	3	42	42	38	26	24	-	-	-	-	-
Human Resources personnel	3	6	6	8	7	6	-	-	-	-	-
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		16 524	16 072	15 190	15 392	16 842	7 460	8 757	8 146	7 388	7 395

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

Source: Municipal personnel survey, National Treasury 2007/08
<u>References</u>
1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

Nelson Mandela
EC000

Summary of personnel numbers (Head count)		1				ı			ı		
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	С	urrent Year 2007/0	08	2008/09 Mediu	ım Term Revenue Framework	& Expenditure
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)					120	120	120	120	120	120	120
Permanent employees											
Senior Managers including Municipal Manager	1	11	11	11	12	12	12	12	12	12	12
Other Managers				52	81	81	81	81	81	81	81
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)				F 470	5.500	5.500	F F00	5.500	F 500	F 500	5.500
Non-professional (blue-collar, outside workforce)		6 767	6 357	5 470	5 500	5 580	5 580	5 580	5 580	5 580	5 580
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		6 778	6 368	5 533	5 713	5 793	5 793	5 793	5 793	5 793	5 793
% increase			-6.0%	-13.1%	3.3%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	6 778	6 368	5 533	5 593	5 673	5 673	5 673	5 673	5 673	5 673
Finance personnel	3										
Human Resources personnel	3										
<u>Entities</u>											
		21	24	24	24	24	24	24	9	9	9
Board Members		21	24	24	24	24	24	24	9	9	9
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		21	24	24	24	24	24	24	9	9	9
% increase		21	14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-62.5%		
Manager and staff head count	4	_	14.370	J.U%	0.0%	0.0%	0.0%	J.U%	-02.5%	0.0%	0.070
manage, and stair read count	4		-	-	-		-	•			
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		6 799	6 392	5 557	5 737	5 817	5 817	5 817	5 802	5 802	5 802
		0,77	0.372	3 331	3 131	3017	3 017	3017	3 002	3 302	3 302

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Camdeboo
CODE:	EC101

Municipality Councillors (Political Office Bearers and Other Councillors) Permanent employees Senior Managers including Municipal Manager Other Managers Total Technical / Professional Staff IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers Total Technical / Professional Staff IT Water Electricity Sanitation	Audited Outcome	Audited Outcome 7 8 - 2 6 20 296 -49.7% 296 1	Audited Outcome 11 6 8 - 2 6 10 246 5 288 -2.7% 277 20 3	Audited Outcome 11 6 8 - 2 6 2 10 210 17 264 8.3% 253 20 3	27 5	Adjusted Budget 100.0%	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +: 2010/11
Councillors (Political Office Bearers and Other Councillors) Permanent employees Senior Managers including Municipal Manager Other Managers Total Technical / Professional Staff IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel Human Resources personnel 2 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	2 6 6 546 588 588 20	20 296 -49.7% 296	6 8	6 8 8 - 2 6 6 10 210 210 17 264 -8.3% 253 20	32 -87.9%		0.0%		- 0.0%	0.0%
Permanent employees Senior Managers including Municipal Manager Other Managers Total Technical / Professional Staff IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	2 6 6 546 588 588 20	20 296 -49.7% 296	6 8	6 8 8 - 2 6 6 10 210 210 17 264 -8.3% 253 20	32 -87.9%		- 0.0% -		- - 0.0%	0.09
Senior Managers including Municipal Manager Other Managers Total Technical / Professional Staff IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers Total Technical / Professional Staff IT Water Electricity	2 6 6 546 588 588 20	20 296 -49.7% 296	2 2 10 246 5 288 -2.7% 277 20	2 6 2 10 210 210 253 253 20	32 -87.9%		- 0.0% -		- - - 0.0%	0.09
Other Managers Total Technical / Professional Staff IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	2 6 6 546 588 588 20	20 296 -49.7% 296	2 2 10 246 5 288 -2.7% 277 20	2 6 2 10 210 210 253 253 20	32 -87.9%		0.0%		- 0.0%	- 0.0%
Total Technical / Professional Staff IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	2 6 6 546 588 588 20	2 6 2 10 249 20 296 -49.7% 296	2 6 2 10 246 5 288 -2.7% 277	2 6 2 10 210 17 264 -8.3% 253	-87.9%		0.0%		- 0.0%	- 0.0%
IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers Total Technical / Professional Staff IT Water Electricity	2 6 6 546 588 588 20	2 6 2 10 249 20 296 -49.7% 296	2 6 2 10 246 5 288 -2.7% 277	2 6 2 10 210 17 264 -8.3% 253	-87.9%		0.0%		- 0.0% -	- 0.0%
Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	2 16 546 16 588 588 20	2 10 249 20 296 -49.7% 296	2 10 246 5 288 -2.7% 277	2 10 210 17 264 -8.3% 253	-87.9%		0.0%		- 0.0% -	0.0%
Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	2 16 546 16 588 588 20	2 10 249 20 296 -49.7% 296	2 10 246 5 288 -2.7% 277	2 10 210 17 264 -8.3% 253	-87.9%		- 0.0%		- 0.0% -	0.0%
Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Administrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	2 16 546 16 588 588	2 10 249 20 296 -49.7% 296	2 10 246 5 288 -2.7% 277	2 10 210 17 264 -8.3% 253	-87.9%		- 0.0%		- 0.0% -	0.0%
Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity	16 546 16 588 588	20 296 -49.7% 296	5 288 -2.7% 277	10 210 17 264 -8.3% 253	-87.9%		- 0.0%		- 0.0% -	0.0%
Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity	16 546 16 588 588	20 296 -49.7% 296	5 288 -2.7% 277	10 210 17 264 -8.3% 253	-87.9%		0.0%		- 0.0% -	0.0%
Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	16 546 16 588 588	20 296 -49.7% 296	5 288 -2.7% 277	10 210 17 264 -8.3% 253	-87.9%		0.0%		0.0% -	0.0%
Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers Other Managers Total Technical / Professional Staff IT Water Electricity	16 546 16 588 588	20 296 -49.7% 296	5 288 -2.7% 277	10 210 17 264 -8.3% 253	-87.9%		0.0%		0.0%	0.0%
Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	16 588 588 20	249 20 296 -49.7% 296	246 5 288 -2.7% 277	210 17 264 -8.3% 253	-87.9%		0.0%		0.0%	0.0%
Temporary contract employees Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity	16 588 588	20 296 -49.7% 296	5 288 -2.7% 277	17 264 -8.3% 253	-87.9%		0.0%		- 0.0%	0.0%
Temporary staff Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	588 588 20	296 -49.7% 296	288 -2.7% 277 20	264 -8.3% 253	-87.9%		- 0.0% -		0.0%	- 0.0% -
Contract staff Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	588 588 20	296 -49.7% 296	288 -2.7% 277 20	264 -8.3% 253	-87.9%		- 0.0%		0.0%	0.0%
Sub Total - Municipality % increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	588 588 20	296 -49.7% 296	288 -2.7% 277 20	264 -8.3% 253	-87.9%		0.0%		0.0%	0.0%
% increase Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO Other Managers Total Technical / Professional Staff IT Water Electricity	588	-49.7% 296 20	-2.7% 277 20	-8.3% 253 20	-87.9%		0.0%		- 0.0% -	0.0%
Manager and staff head count 2 Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity	20	296 20	277	253 20			0.0%	- 0.0%	- 0.0%	0.0%
Finance personnel 3 Human Resources personnel 3 Entities Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity	20	20	20	20	5	-	-	-	-	-
Entities Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity										
Entities Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity	1	1	3	3						l
Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity										
Board Members Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity										
Permanent employees Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity										
Senior Managers including CEO 1 Other Managers Total Technical / Professional Staff IT Water Electricity										
Other Managers Total Technical / Professional Staff IT Water Electricity										
Total Technical / Professional Staff IT Water Electricity										
IT Water Electricity	_	_	_		_		_	_	_	_
Water Electricity										
Electricity										
-										
Carmation										
Refuse										
Other										
Field (Supervisory/Foreman)										
Office (Clerical/Adminstrative)										
Non-professional (blue-collar, outside workforce)										
Temporary contract employees										
Temporary staff										
Contract staff										
Sub Total - Entities	-	-	-				_			_
% increase		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%
Manager and staff head count 4	-	-	-	-	-	-	-	-	-	-
Finance personnel 3										
Human Resources personnel 3										
Tamat resources personner										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		1	1		1		l .	1		

Source: Municipal personnel survey, National Treasury 2007/08

<u>References</u>

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY: Blue Crane Route
CODE: EC102

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cu	urrent Year 2007/	08	2008/09 Mediu	ım Term Revenue Framework	e & Expenditure
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)						10					
Permanent employees											
Senior Managers including Municipal Manager	1					4					
Other Managers											
Total Technical / Professional Staff		-	-		-	-		-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-	-	-	14	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	4	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
Entities											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers Other Managers											
Total Technical / Professional Staff		_	_		_	_	_		_	_	_
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		_	-						-		
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-		14			-		-

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Ikwezi
CODE:	EC103

Multicome Outcome Ou	Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	urrent Year 2007/	08	2008/09 Mediu	ım Term Revenue Framework	& Expenditure
Counciling of Mythatal Office Searces and Other Counciling							Original Budget					
Permanent minglaceurs 1												
Secret Manages industry Manages (1) 1 1 1 4 4 6 8 4 6 8 6 8 8 8 8 8 8 8 8 8 8 8 8	Councillors (Political Office Bearers and Other Councillors)		5	5	5	5	5	5				
Other Managers												
Total Technical Proteosonal Staff IT Walter Electricity Sinishation Pfeld Caponicary Francian Combine Question Makes code, could be worked on the protection of the prot		1	1	1	4	4	4	4				
The Control of Contr	*											
Water			42	42	27	27	27	27	-	-	-	-
Exercisy			_	_			_	_				
Semidation												
Retace Other Field (Supervisory Foreman) Other Clotical Administrative) Other Managers and staff head count Other Managers Other Managers Other Managers Other Clotical Administrative) Other Clotical Administrative of												
Control												
Fleid (SpenskoryForeman)			6	6	4	4	4	4				
10 10 10 9 9 9 9 9 9 9 9 9												
Non-professional (blue-coliar, outside workforce) Temporary vortinat employees Temporar			_		_	_		_				
Impropry contract employees Temporary south			10	10	9	9	9	9				
Temporay staff												
14												
Sub Total - Entities					4.4	14						
Sincrase				/0								
Manager and staff head count 2 55 55 56 56 56 56 56			60							0.00/	0.00/	0.00/
Finance personnel 3 6 6 6 3 3 3 3 3 4		2							-100.076	0.0%	0.0%	0.0%
Human Resources personnel	manager and staff nead count	2	55	55	30	50	30	36	-	-	-	-
Baard Members Baard Member	Finance personnel	3	6	6	3	3	3	3				
Board Members Permanent employees Senior Managers including CEO	Human Resources personnel	3	1	1	1	1	1	1				
Board Members Permanent employees Senior Managers including CEO	Entities											
Permanent employees												
Senior Managers including CEO												
Contract staff Cont		1										
Total Technical / Professional Staff IT Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Administrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Sub Total - Entities		,										
IT Water Electricity Sanitation Refuse Other Field (Supervisony/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Entities			_	_	_	_	_	_	_	_	_	_
Water Electricity Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary staff Contract staff Sub Total - Entities												
Electricity Sanitation Refuse Other Field (Supervisory)Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Entities												
Sanitation Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Iemporary contract employees Temporary staff Contract staff Sub Total - Entities												
Refuse Other Field (Supervisory/Foreman) Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Subtrotal - Entities												
Other Field (Supervisory/Foreman) Office (Clerical/Administrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Entities % increase Manager and staff head count 4												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative) Non-professional (blue-collar, outside workforce) Temporary contract employees Temporary staff Contract staff Sub Total - Entities												
Non-professional (blue-collar, outside workforce) Temporary contract employees												
Temporary contract employees Temporary staff Contract staff Sub Total - Entities												
Temporary staff Contract staff Sub Total - Entities												
Sub Total - Entitites % increase 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.												
Sub Total - Entitites % increase 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.												
% increase 0.0%	Sub Total - Entities		-			-	-	-	-	-	-	-
Manager and staff head count 4				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Human Resources personnel 3	Manager and staff head count	4	-	-	-	-	-		-	-	-	-
Human Resources personnel 3	Finance personnel	2										
TOTAL PERSONNEL NUMBERS (HEAD COUNT) 60 60 61 61 61 61	папан пезоинез регзонне	3										
	TOTAL PERSONNEL NUMBERS (HEAD COUNT)		60	60	61	61	61	61	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Makana
CODE:	EC104

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06 2006/07	2006/07	Cı	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
Municipality												
Councillors (Political Office Bearers and Other Councillors)		24	24	24	24	24			24			
Permanent employees												
Senior Managers including Municipal Manager	1	6	6	6	6	6			6			
Other Managers												
Total Technical / Professional Staff		115	115	115	115	115	-	•	118	-	-	
IT												
Water		43	43	43	43	43			43			
Electricity		72	72	72	72	72			75			
Sanitation												
Refuse												
Other		0.4	0.4									
Field (Supervisory/Foreman)		36	36	36	36	36			40			
Office (Clerical/Adminstrative)		55	55	55	55	55			65			
Non-professional (blue-collar, outside workforce)		310	310	310	310	310			335			
Temporary contract employees												
Temporary staff		55	55	55	55	55			55			
Contract staff		8	8	8	8	8			8			
Sub Total - Municipality		609	609	609	609	609	-	-	651	- 400.00/	-	
% increase		505	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-100.0%	0.0%	
Manager and staff head count	2	585	585	585	585	585	•	-	627	-	-	
Finance personnel	3	36	36	36	36	36			42			
Human Resources personnel	3	28	28	28	28	28			32			
<u>Entities</u>												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	-			-			-	-	_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		-	-						_	_	-	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
riuman resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		609	609	609	609	609	-	-	651	-	-	
	_										_	

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Ndlambe
CODE:	EC105

Summary of personnel numbers (Head count)												
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	irrent Year 2007/	08	2008/09 Mediu	& Expenditure		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						17		17				
Permanent employees												
Senior Managers including Municipal Manager	1					5		5				
Other Managers						13		13				
Total Technical / Professional Staff		-	-			91		91		-	-	
IT						20		20				
Water						3		3				
Electricity						13		13				
Sanitation						37		37				
Refuse						18		18				
Other												
Field (Supervisory/Foreman)						54		54				
Office (Clerical/Adminstrative)						133		133				
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff						89		89				
Contract staff						3		3				
Sub Total - Municipality			-	•		405	-	405	-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	-100.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	388	-	388	-	-	-	
Finance personnel	3											
Human Resources personnel	3					3		3				
						3		3				
<u>Entities</u>												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	-	-	-	-	-		-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		-	-	-	-	-	-	-	-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
				-			-					
TOTAL PERSONNEL NUMBERS (HEAD COUNT)			-	-		405	-	405	-	-		

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Sundays River Valley
CODE:	EC106

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cu	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)												
Permanent employees												
Senior Managers including Municipal Manager	1											
Other Managers												
Total Technical / Professional Staff		-	-			-	-	-	-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-	-	-	-	-	-	-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers Other Managers												
Total Technical / Professional Staff		_	_			_		_	_	_	_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		_	-						_			
% increase			0.0%	0.0%	0.0%	0.0%	0.0%		0.0%			
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)			-		-	-		-	-	-	-	

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Baviaans
CODE:	EC107

Summary of personnel numbers (Head count)											
Summary of Personnel Numbers	Ref		2004/05	2005/06	2006/07	С	urrent Year 2007/	08	2008/09 Mediu	m Term Revenue Framework	& Expenditure
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						5					
Permanent employees											
Senior Managers including Municipal Manager	1					3					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality			-	-		8	-		-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	3	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-		-	-		-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		-	-			-	-		-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	8	-		-	-	-

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Kouga
CODE:	EC108

Summary of personnel numbers (Head count)			,								
Summary of Personnel Numbers	Ref	2003/04	2003/04 2004/05		2005/06 2006/07		urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)				19				19			
Permanent employees											
Senior Managers including Municipal Manager	1							7			
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-		-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)								863			
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-	19	-	-	-	889	-	-	-
% increase			0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	-	-	870	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities			_			_	_			_	_
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	- 0.0%	- 0.0%
Finance personnel	3										
Human Resources personnel	3										
riaman resources personnel	,										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	_	19	_	_	_	889	_		_
. O	- 11	1		17				007			

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

Koukamma
EC109

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						10						
Permanent employees												
Senior Managers including Municipal Manager	1					5						
Other Managers												
Total Technical / Professional Staff		-	-		-	-	-	-	-	-	-	
IΤ												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-	-	-	15	-	-	-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	5	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
<u>Entities</u>												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers Other Managers												
Total Technical / Professional Staff			_								_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		_	_			_		_	_	_	_	
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%			
Manager and staff head count	4	-	-	-	-	-	-	-	-	- 0.0%	- 0.076	
Finance personnel	2											
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	+	-	-	-	-	15	-	-	-	-	-	

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

Summary of Personnel Numbers	Ref	2003/04	2004/05 200	2005/06	2006/07	Cu	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
<u>Municipality</u>													
Councillors (Political Office Bearers and Other Councillors)		27	27	27	27	27							
Permanent employees													
Senior Managers including Municipal Manager	1	5	5	5	5	5							
Other Managers		12	12	12	13	12							
Total Technical / Professional Staff		10	10	10	10	10	-	-	-	-	-		
IT		1	1	1	1	1							
Water		1	1	1	1	1							
Electricity		-	-	-	-	-							
Sanitation		4	4	4	4	4							
Refuse		4	4	4	4	4							
Other													
Other		65	31	50	55	54							
Field (Supervisory/Foreman)		128	125	128	133	133							
Office (Clerical/Adminstrative)		26	26	26	26	28							
Non-professional (blue-collar, outside workforce)		-	-	-	-	-							
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		208	205	208	214	215	-	-	-	-	-		
% increase			-1.4%	1.5%	2.9%	0.5%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	181	178	181	187	188	-		-	-	-		
Finance personnel	3												
Human Resources personnel	3												
<u>Entities</u>													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers		-	-	-	-	-	-	-	-	-	-		
Total Technical / Professional Staff		-	-			-			-	-	-		
IT													
Water													
Electricity													
Sanitation													
Other													
Refuse													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities			-			-			_		-		
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	4	-	0.076	0.0%	U.U70 -	0.076	0.0%	0.0%	0.0%	0.076	0.076		
Finance personnel	3												
Human Resources personnel	3												
									-	1			
		l l											

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Mbhashe
CODE:	EC121

Summary of personnel numbers (Head count)												
Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/	2005/06	2006/07	Cı	urrent Year 2007/0	08	2008/09 Mediu	008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						26						
Permanent employees												
Senior Managers including Municipal Manager	1					6						
Other Managers												
Total Technical / Professional Staff		-	-			-	-		-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-			32	-		-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	6	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
·												
Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	_	-	-	-	-	-	_	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities			-				-		_		-	
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	4	-	-	-	-	-	-	-	-	- 0.076	- 0.0%	
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	32	-	-	-	-	-	

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Mnquma
CODE:	EC122

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06 2006/07	Cı	ırrent Year 2007/	08	2008/09 Mediu	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)		61	61	61	61	61						
Permanent employees												
Senior Managers including Municipal Manager	1	7	7	7	7	8						
Other Managers		9	9	9	8	12						
Total Technical / Professional Staff		199	199	199	118	83		-	-	-	-	
IT		1	1	1	1	1						
Water		74	74	74								
Electricity						1						
Sanitation		20	20	20	13	9						
Refuse		104	104	104	104	72						
Other												
Field (Supervisory/Foreman)		17	17	17	17	4						
Office (Clerical/Adminstrative)		56	58	58	56	80						
Non-professional (blue-collar, outside workforce)		65	74	57	126	130						
Temporary contract employees												
Temporary staff												
Contract staff		14	14	14	10	10						
Sub Total - Municipality		428	439	422	403	388	-		-	-	-	
% increase			2.6%	-3.9%	-4.5%	-3.7%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	367	378	361	342	327	-	-	-	-	-	
Finance personnel	3	42	42	38	26	24						
Human Resources personnel	3	6	6	8	7	6						
Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1	7	7	7	7	8						
Other Managers	'	9	9	9	8	12						
Total Technical / Professional Staff		125	125	125	118	82		_			_	
IT		1 1	123	1 1	1	1						
Water		· I										
Electricity												
Sanitation		20	20	20	13	9						
Refuse		104	104	104	104	72						
Other		104	104	104	104	,,,						
Field (Supervisory/Foreman)		17	17	17	17	4						
Office (Clerical/Adminstrative)		56	58	58	56	80						
Non-professional (blue-collar, outside workforce)		65	74	57	126	130						
Temporary contract employees												
Temporary staff												
Contract staff		14	14	14	10	10						
Sub Total - Entities		293	304	287	342	326					-	
% increase		213	3.8%	-5.6%	19.2%	-4.7%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	293	304	287	342	326	- 100.076	-	-	- 0.076	- 0.0%	
Finance personnel	3	42	42	38	26	24						
Human Resources personnel	3	6	6	8	7	6						
muman resources personner	3	0	0	0	,	0						
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		68	68	68	68				-	-		

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Great Kei
CODE:	EC123

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Mediu	edium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
<u>Municipality</u>													
Councillors (Political Office Bearers and Other Councillors)						11							
Permanent employees													
Senior Managers including Municipal Manager	1					5							
Other Managers													
Total Technical / Professional Staff		-	-		-	-	-	-	-	-	-		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-	-	-	16	-	-	-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	5	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
<u>Entities</u>													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers													
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	_		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		_	_			_		_	_	_	_		
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				
Manager and staff head count	4	-	-	-	-	-	-	- 3.070	-	- 0.0%	- 0.0%		
Finance personnal	3												
Finance personnel	3												
Human Resources personnel	3												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	16	-	-	-	-	-		

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Amahlathi
CODE:	EC124

Summary of Personnel Numbers	Ref 2003/04		2004/05	2005/06	2006/07	Ci	urrent Year 2007/	08	2008/09 Mediu	edium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
<u>Municipality</u>													
Councillors (Political Office Bearers and Other Councillors)						40							
Permanent employees													
Senior Managers including Municipal Manager	1					7							
Other Managers													
Total Technical / Professional Staff		-	-		-	-	-	•	-	-	-		
IΤ													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-		-	47	-		-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	7	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
Entities _													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers													
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	_		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		-	-		_		-		_				
% increase			0.0%	0.0%		0.0%	0.0%	0.0%	0.0%				
Manager and staff head count	4	-	-	-	-	-	-	-	-	- 0.0%	- 0.076		
Finance personnel	2												
Finance personnel	3												
Human Resources personnel	3												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	47	-	-	-	-	-		

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Buffalo City
CODE:	EC125

Summary of personnel numbers (Head count) Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/06	2006/07	Cu	ırrent Year 2007/0	08	2008/09 Mediu	ium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09		Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						89						
Permanent employees												
Senior Managers including Municipal Manager	1	50	50	50	52	56						
Other Managers		63	66	63	63	66						
Total Technical / Professional Staff		1 366	1 381	1 465	1 511	1 470	-	-	-	-	-	
IT		14	21	21	21	20						
Water		267	275	308	306	312						
Electricity		233	233	238	239	207						
Sanitation		289	289	318	330	363						
Refuse		563	563	580	615	568						
Other												
Field (Supervisory/Foreman)		212	222	212	211	235						
Office (Clerical/Adminstrative)		297	312	297	296	309						
Non-professional (blue-collar, outside workforce)		1 109	1 093	1 365	1 387	1 344						
Temporary contract employees												
Temporary staff		900	1 068	549	463	680						
Contract staff												
Sub Total - Municipality		3 997	4 192	4 001	3 983	4 249	-	-	-	-	-	
% increase			4.9%	-4.6%	-0.4%	6.7%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	3 997	4 192	4 001	3 983	4 160	-	-	-	-	-	
Finance personnel	3	395	409	412	430	420						
Human Resources personnel	3	36	42	43	45	60						
Entities												
Board Members			1	4	6	5						
Permanent employees			•	·		_						
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	_	_		_	-	-	_	_	_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities			1	4	6	5	_		_	_	_	
% increase		-	0.0%	300.0%	50.0%	-16.7%	-100.0%	0.0%	0.0%	0.0%		
Manager and staff head count	4	-	-	300.0%	-	-10.776	-100.0%	-	-	- 0.0%	-	
Finance personnel	3											
Human Resources personnel	3											
riaman resources personnel	3											
TOTAL DEDCOMMEL MUMBERS (UEAR COUNTY		3 997	4 100	4.005	3 989	4 254					_	
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	1	3 99 /	4 193	4 005	3 489	4 204	-	-	-	-	- 1	

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Ngqushwa
CODE:	EC126

Summary of personnel numbers (Head count)		1										
Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/	2005/06	2006/07	Cı	urrent Year 2007/0	08	2008/09 Mediu	8/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						26						
Permanent employees												
Senior Managers including Municipal Manager	1					4						
Other Managers												
Total Technical / Professional Staff		-	-			-	-		-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-			30	-		-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	4	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
<u>Entities</u>												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		_	_	_	_	-	-	_	_	_	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities			_			_	-			-	_	
		-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
% increase Manager and staff head count	4		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
manager and stan nead count	4	_	-	-	-	-	-	-	-	-		
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	30	-	-	-	-	-	

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Nkonkobe
CODE:	EC127

Summary of personnel numbers (Head count)				2005/06		_			2008/09 Medium Term Revenue & Expenditure			
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	urrent Year 2007/	U8		Framework	,	
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						41						
Permanent employees												
Senior Managers including Municipal Manager	1					16						
Other Managers												
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	- 0.00/	- 0.00/	- 0.00/	57	100.00/	- 0.00/	- 0.00/	- 0.00/	- 0.00/	
% increase	2		0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	16	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
Entities_												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-				_				_		
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		-		,	-	-	,		-	-		
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		_	-	-	_	57	-		-	_		
TO THE PERSONNEL INDIVIDERS (HEAD COUNT)		-			-	5/						

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Nxuba
CODE:	EC128

Summary of personnel numbers (Head count)											
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	urrent Year 2007/	08	2008/09 Mediu	m Term Revenue Framework	& Expenditure
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						8					
Permanent employees											
Senior Managers including Municipal Manager	1					4					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-		-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-		-	12			-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	4	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
Entities											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	_	-	-	_	_	-	_	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities			_			_			_		_
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	- 0.0%	-	-	-	-	- 0.0%
Finance percental	2										
Finance personnel	3										
Human Resources personnel	3										
TOTAL DEDGONNEL NUMBERS (VIEWS CO. 1977)	1										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	1	-	-		-	12	-	-	-	-	-

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Amathole
CODE:	DC12

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Mediu	dium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
<u>Municipality</u>													
Councillors (Political Office Bearers and Other Councillors)						73							
Permanent employees													
Senior Managers including Municipal Manager	1					8							
Other Managers													
Total Technical / Professional Staff		-	-		-	-	-	-	-	-	-		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-	-	-	81	-	-	-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	8	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
Entities													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers													
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	_		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		_	_		_	_	-	_	_	_	_		
% increase			0.0%	0.0%		0.0%	0.0%		0.0%				
Manager and staff head count	4	-	-	-	-	-	- 0.0%	-	-	- 0.0%	- 0.0%		
Einanco porconnol	2												
Finance personnel	3												
Human Resources personnel	3												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	81	-	-	-	-	-		

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Inxuba Yethemba
CODE:	EC131

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	urrent Year 2007/0	08	2008/09 Mediu	dium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)		17	17	17	18	18	18	18	18	18	18	
Permanent employees												
Senior Managers including Municipal Manager	1	7	7	7	7	6	6	6	6	6	6	
Other Managers												
Total Technical / Professional Staff		25	25	25	25	25	25	25	25	25	25	
IT									1	1	1	
Water		8	8	8	8	8	8	8	8	8	8	
Electricity		10	10	10	10	10	10	10	9	9	9	
Sanitation		4	4	4	4	4	4	4	4	4	4	
Refuse		3	3	3	3	3	3	3	3	3	3	
Other							_			_		
Field (Supervisory/Foreman)		8	8	8	8	8	8	8	8	8	8	
Office (Clerical/Adminstrative)		36	36	36	36	34	34	34	34	34	34	
Non-professional (blue-collar, outside workforce)		195	195	195	195	190	190	190	190	190	190	
Temporary contract employees												
Temporary staff												
Contract staff		3	7	7	7	7	7	7	7	6	5	
Sub Total - Municipality		291	295	295	296	288	288	288	288	287	286	
% increase			1.4%	0.0%	0.3%	-2.7%	0.0%	0.0%	0.0%	-0.3%		
Manager and staff head count	2	274	278	278	278	270	270	270	270	269	268	
Finance personnel	3	41	41	41	41	41	41	41	40	40	40	
Human Resources personnel	3	2	2	2	2	2	2	2	3	3	3	
Entities _												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	-			_	-		-	_	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities							-				-	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
				<u></u>	-				-			
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		291	295	295	296	288	288	288	288	287	286	

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Tsolwana
CODE:	EC132

Summary of personnel numbers (Head count)											
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06 2006/07	2006/07	Cı	urrent Year 2007/	08	2008/09 Mediu	m Term Revenue Framework	& Expenditure
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						10					
Permanent employees											
Senior Managers including Municipal Manager	1					4					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-			14		-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	4	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
Entities											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	_	-	-	-	-	-	_	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities			-					-	_		-
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	- 0.0%	-	- 0.0%	-	-	- 0.0%
Einanco porcannol	2										
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-				14					
I TO FAL PERSONNEL NUMBERS (HEAD COUNT)	1	-		-	-	14	-	-		-	-

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Inkwanca
CODE:	EC133

Summary of personnel numbers (Head count)													
Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/06		2006/07	Current Year 2007/08			2008/09 Mediu	ium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
<u>Municipality</u>													
Councillors (Political Office Bearers and Other Councillors)						6							
Permanent employees													
Senior Managers including Municipal Manager	1					3							
Other Managers													
Total Technical / Professional Staff		-	-			-	-		-	-	-		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-	-	-	9	-		-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	3	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
·													
Entities													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers													
Total Technical / Professional Staff		-	_	-	-	-	_	-	_	-	-		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities			-				-		_		-		
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Manager and staff head count	4	-	-	-	-	- 0.0%	-	-	- 0.0%	- 0.076	- 0.0%		
Einanco parcannal	2												
Finance personnel	3												
Human Resources personnel	3												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-				9							
I TO FAL PERSUNNEL NUMBERS (HEAD COUNT)	1	-		-	-	9	- 1	-		-	-		

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

Lukhanji
EC134
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Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)		48	53	53	53	53	53	53	53	53	53	
Permanent employees												
Senior Managers including Municipal Manager	1	6	6	8	8	8	8	8	8	8		
Other Managers		9	12	13	11	11	11	11	11	11	11	
Total Technical / Professional Staff		137	143	161	158	161	161	161	161	161	161	
IT		3	3	3	3	3	3	3	3	3	3	
Water												
Electricity		30	32	39	39	39	39	39	39	39	39	
Sanitation		11	11	11	11	11	11	11	11	11	11	
Refuse		93	97	108	105	108	108	108	108	108	108	
Other												
Field (Supervisory/Foreman)		6	6	8	7	8	8	8	8	8		
Office (Clerical/Adminstrative)		95	99	106	106	106	106	106	106	106		
Non-professional (blue-collar, outside workforce)		325	249	201	208	203	203	203	203	203	203	
Temporary contract employees												
Temporary staff												
Contract staff			81	137	141	81	81	81	81	81	81	
Sub Total - Municipality		626	649	687	692	631	631	631	631	631	631	
% increase			3.7%	5.9%	0.7%	-8.8%	0.0%		0.0%	0.0%		
Manager and staff head count	2	578	596	634	639	578	578	578	578	578	578	
Finance personnel	3											
Human Resources personnel	3											
Entities Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities					-	-			-		-	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		626	649	687	692	631	631	631	631	631	631	
TOTAL FERSONNEL NUMBERS (READ COUNT)	1	020	049	087	692	031	031	031	031	031	031	

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Intsika Yethu
CODE:	EC135

Summary of personnel numbers (Head count)		1										
Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/06		2006/07	Cı	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)					46							
Permanent employees												
Senior Managers including Municipal Manager	1				5							
Other Managers												
Total Technical / Professional Staff		-	-	-		-	-		-	-		
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-	-	51	-		-	-	-	-	
% increase			0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	5	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	_	_	_	-	-	-	_	-	_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		_	_			-			_	-	_	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	_	- 0.0%	-	-	- 0.0%	- 0.0%	0.0%	- 0.0%	0.0%	0.0%	
Finance personnel	3											
Human Resources personnel	3											
•												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)			_	_	51	-	_		_	_	_	

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Emalahleni (Ec)
CODE:	EC136

Summary of personnel numbers (Head count)									2008/09 Medium Term Revenue & Expenditure			
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	urrent Year 2007/	08	Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
Municipality												
Councillors (Political Office Bearers and Other Councillors)		27	27	27	31	31						
Permanent employees												
Senior Managers including Municipal Manager	1	4	5	4	6	7						
Other Managers												
Total Technical / Professional Staff		3	3	3	3	3	-		-	-	-	
IT												
Water		3	3	3	3	3						
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)		3	3	3	3	3						
Office (Clerical/Adminstrative)		22	30	33	37	44						
Non-professional (blue-collar, outside workforce)		67	69	64	62	58						
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		126	137	134	142	146	-	-	-	-	-	
% increase			8.7%	-2.2%	6.0%	2.8%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	99	110	107	111	115	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
<u>Entities</u>												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		-	-	-	-	-	-	-	-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		126	137	134	142	146	-		-	-	-	

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Engcobo
CODE:	EC137

Summary of Personnel Numbers	Ref	2003/04	003/04 2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Mediu	edium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
Municipality													
Councillors (Political Office Bearers and Other Councillors)						31							
Permanent employees													
Senior Managers including Municipal Manager	1					5							
Other Managers													
Total Technical / Professional Staff		-	-		-	-		-	-	-	-		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-	-	-	36	-	-	-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	5	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
<u>Entities</u>													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers													
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	_		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		-	-						_		_		
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Manager and staff head count	4	-	-	-	-	-	-	-	-	- 0.0%	-		
Finance personnel	3												
Human Resources personnel	3												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)			-			36			-				

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Sakhisizwe
CODE:	EC138

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Ci	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)		12	12	12	12	12	12	12	12	12	12	
Permanent employees												
Senior Managers including Municipal Manager	1	2	2	2	5	5	5	5	5	5	5	
Other Managers												
Total Technical / Professional Staff		64	64	64	64	64	64	64	64	64	64	
IT												
Water		15	15	15	15	15	15	15	15	15		
Electricity		5	5	5	5	5	5	5	5	5		
Sanitation		13	13	13	13	13	13	13	13	13	13	
Refuse		31	31	31	31	31	31	31	31	31	31	
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)		42	42	42	42	42	42	42	42	42	42	
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff											400	
Sub Total - Municipality		120	120	120	123	123	123	123	123	123		
% increase	2	100	0.0%	0.0%	2.5%	0.0%	0.0%		0.0%			
Manager and staff head count	2	108	108	108	111	111	111	111	111	111	111	
Finance personnel	3					35						
Human Resources personnel	3					1						
<u>Entities</u>												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers	'											
Total Technical / Professional Staff												
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities						-			-			
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Manager and staff head count	4		-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	1	120	120	120	123	123	123	123	123	123	123	
	_i	0	.20	.20	.20	.20	.20	.20	.20	.20	.23	

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

Chris Hani
DC13

Summary of Personnel Numbers	Ref	2003/04	2003/04 2004/05		2006/07	Cu	urrent Year 2007/	08	2008/09 Mediu	dium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
Municipality													
Councillors (Political Office Bearers and Other Councillors)						38							
Permanent employees													
Senior Managers including Municipal Manager	1					40							
Other Managers													
Total Technical / Professional Staff		-	-		-	-	-	-	-	-	-		
IΤ													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-	-	-	78	-	-	-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	40	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
<u>Entities</u>													
Board Members													
Permanent employees Senior Managers including CEO	1												
	'												
Other Managers Total Technical / Professional Staff													
IT		-	-	-	-	-	-	-	-	-	-		
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		-	-	-	-	-	-	-	-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	4	-	-	-	-	-	-	-	-	_	-		
Finance personnel	3												
Human Resources personnel	3										 		
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	1	_	-		_	78	_	_	_	_	-		
										1			

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Elundini
CODE:	EC141

Summary of personnel numbers (Head count)				4/05 2005/07					2008/09 Medium Term Revenue & Expenditure			
Summary of Personnel Numbers	Ref	Ref 2003/04 200		2005/06	2006/07	Cı	urrent Year 2007/	08	Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						32						
Permanent employees												
Senior Managers including Municipal Manager	1					8						
Other Managers												
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality			_	_	_	40	_		_	-	_	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	8	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
numan Resources personner	3											
Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff			-	-		-			-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities			_			_			_	_	_	
			0.0%		0.0%	0.0%						
% increase Manager and staff head count	4		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Finance personnel	3											
Human Resources personnel	3											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	40	-	-	-	-	-	

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Senqu
CODE:	EC142

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality_											
Councillors (Political Office Bearers and Other Councillors)		32	32	32	32	32	32	32	32	32	32
Permanent employees											
Senior Managers including Municipal Manager	1	5	5	5	5	5	5	5	5		5
Other Managers		-	-	-	1	1	1	1	2		2
Total Technical / Professional Staff		3	3	4	4	4	4	4	8		9
ΙΤ		1	1	1	1	1	1	1	1		2
Water		-	-	-	-	-	-	-	1	1	1
Electricity		2	2	3	3	3	3	3	4	4	4
Sanitation		-	-	-		-	-	-	1		1
Refuse		-	-	-		-	-	-	1	1	1
Other											
Field (Supervisory/Foreman)		4	4	5	5	5	5	5	5		7
Office (Clerical/Adminstrative)		25	27	31	33	35	35	35	39	41	43
Non-professional (blue-collar, outside workforce)		126	130	134	140	142	142	142	145	150	155
Temporary contract employees											
Temporary staff		13	13	16	17	19	19	19	21	22	23
Contract staff		9	10	15	16	16	16	16	18	19	18
Sub Total - Municipality		217	224	242	253	259	259	259	275	286	294
% increase			3.2%	8.0%	4.5%		0.0%	0.0%	6.2%		2.8%
Manager and staff head count	2	185	192	210	221	227	227	227	243	254	262
Finance personnel	3										
Human Resources personnel	3										
Entities											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IΤ											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		-	-	-		-	-		-		-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
•											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		217	224	242	253	259	259	259	275	286	294

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Maletswai
CODE:	EC143

Summary of personnel numbers (Head count)		1	1									
Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/06		2006/07	Cı	urrent Year 2007/0	08	2008/09 Mediu	2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						12						
Permanent employees												
Senior Managers including Municipal Manager	1					4						
Other Managers												
Total Technical / Professional Staff		-	-	-		-	-		-	-		
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-	-		16	-		-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	4	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	-	_	-	-	-	-	-	-	_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		-					-		_		-	
% increase		-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	-	-	-	-	-	-	-	-	- 0.076	-	
Finance personnel	3											
Human Resources personnel	3											
	1											
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	+		_			16	_			 		

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Gariep
CODE:	EC144

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cu	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						8					
Permanent employees											
Senior Managers including Municipal Manager	1					3					
Other Managers											
Total Technical / Professional Staff		-	-		-	-	-	-	-	-	-
IΤ											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-	-	-	11	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	3	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers Other Managers											
Total Technical / Professional Staff		_	_		_	_		_	_	_	_
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		_	-						_		
% increase			0.0%	0.0%	0.0%	0.0%	0.0%		0.0%		
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	+	-	-		-	11		-	-	-	-
	_										

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

Ukhahlamba
DC14

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cu	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)						13					
Permanent employees											
Senior Managers including Municipal Manager	1					5					
Other Managers											
Total Technical / Professional Staff		-	-		-	-		-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-	-	-	18	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	5	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	_
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		_	-						-		
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
	1										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-		18	-		-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Mbizana
CODE:	EC151

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cu	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						50					
Permanent employees											
Senior Managers including Municipal Manager	1					4					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-		-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality			-	-	-	54	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2		-	-		4					-
Finance personnel	3										
Human Resources personnel	3										
Human Resources personner	,										
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	_
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		-	-	-	-	-	-		-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	+					54			_	_	
			1			0.			L	1	

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Ntabankulu
CODE:	EC152

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cu	urrent Year 2007/	08	2008/09 Mediu	08/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
<u>Municipality</u>													
Councillors (Political Office Bearers and Other Councillors)						29							
Permanent employees													
Senior Managers including Municipal Manager	1					4							
Other Managers													
Total Technical / Professional Staff		-	-		-	-	-	-	-	-	-		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-	-	-	33	-	-	-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	4	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
<u>Entities</u>													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers													
Total Technical / Professional Staff			_		_	_	-		_				
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		_	-				_		_				
% increase			0.0%	0.0%		0.0%	0.0%		0.0%				
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
error error (proventino)													
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-		-	33	-	-	-	-	-		

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Qaukeni
CODE:	EC153

Summary of personnel numbers (Head count)		1	1									
Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Cı	urrent Year 2007/0	08	2008/09 Mediu	2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
<u>Municipality</u>												
Councillors (Political Office Bearers and Other Councillors)						56						
Permanent employees												
Senior Managers including Municipal Manager	1					6						
Other Managers												
Total Technical / Professional Staff		-	-			-	-		-	-		
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-			62	-		-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	6	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
Entities												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers												
Total Technical / Professional Staff		-	_	-	-	-	-	-	-	-	_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		-	-				-		_		-	
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	4	_	- 0.0%	-		-	-	-	- 0.0%	0.0%	- 0.0%	
Finance personnel	3											
Human Resources personnel	3											
•												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)			_		_	62	-		_	_	_	

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Port St Johns
CODE:	EC154

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06 2006/07	2006/07	Cu	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11	
Municipality												
Councillors (Political Office Bearers and Other Councillors)						31						
Permanent employees												
Senior Managers including Municipal Manager	1					4						
Other Managers												
Total Technical / Professional Staff		-	-		-	-		-	-	-	-	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Municipality		-	-	-	-	35	-	-	-	-	-	
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	
Manager and staff head count	2	-	-	-	-	4	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
<u>Entities</u>												
Board Members												
Permanent employees												
Senior Managers including CEO	1											
Other Managers Other Managers												
Total Technical / Professional Staff		_	_		_	_	_		_	_	_	
IT												
Water												
Electricity												
Sanitation												
Refuse												
Other												
Field (Supervisory/Foreman)												
Office (Clerical/Adminstrative)												
Non-professional (blue-collar, outside workforce)												
Temporary contract employees												
Temporary staff												
Contract staff												
Sub Total - Entities		_	-						_			
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-	
Finance personnel	3											
Human Resources personnel	3											
1 11 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-			35			-			

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

Nyandeni
EC155

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06 2006/07	Cı	urrent Year 2007/	08	2008/09 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						52					
Permanent employees											
Senior Managers including Municipal Manager	1					6					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-	-	-	58	-		-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	6	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
	_										
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		_	_	_	_	_	_	_	-	_	_
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		_	_			_			_		
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%
% increase Manager and staff head count	4		0.0%	U.U%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
manayer anu stan neau count	4	-	_	-	-		-	-			-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-		-	58	-		-	-	-

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Mhlontlo
CODE:	EC156

Summary of Personnel Numbers	Ref	2003/04	2003/04 2004/05		2006/07	Cu	urrent Year 2007/	08	2008/09 Mediu	Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
<u>Municipality</u>													
Councillors (Political Office Bearers and Other Councillors)						42							
Permanent employees													
Senior Managers including Municipal Manager	1					6							
Other Managers													
Total Technical / Professional Staff		-	-		-	-	-	-	-	-	-		
IΤ													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-		-	48	-	-	-	-	-		
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	6	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
<u>Entities</u>													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers Other Managers													
Total Technical / Professional Staff		_	_		_	_			_	_	_		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		_	-						_				
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-		
Finance personnel	3												
Finance personnel Human Resources personnel	3												
Human Resources personnel	3									1	1		
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	48	-	-	-	-	-		

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	King Sabata Dalindyebo
CODE:	EC157

Summary of Personnel Numbers	Ref	2003/04	03/04 2004/05	2005/06	2006/07	Cu	urrent Year 2007/	08	2008/09 Mediu	dium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11		
Municipality													
Councillors (Political Office Bearers and Other Councillors)						64							
Permanent employees													
Senior Managers including Municipal Manager	1					3							
Other Managers													
Total Technical / Professional Staff		-	-		-	-	-	•	-	-	-		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Municipality		-	-			67	-		-	-			
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%		
Manager and staff head count	2	-	-	-	-	3	-	-	-	-	-		
Finance personnel	3												
Human Resources personnel	3												
<u>Entities</u>													
Board Members													
Permanent employees													
Senior Managers including CEO	1												
Other Managers													
Total Technical / Professional Staff		_	_	_	_	_	_	_	_	_	_		
IT													
Water													
Electricity													
Sanitation													
Refuse													
Other													
Field (Supervisory/Foreman)													
Office (Clerical/Adminstrative)													
Non-professional (blue-collar, outside workforce)													
Temporary contract employees													
Temporary staff													
Contract staff													
Sub Total - Entities		_	-						_				
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-		
Finance personnel	3												
Finance personnel	3												
Human Resources personnel	3												
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		-	-	-	-	67	-	-	-	-	-		

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

O .R. Tambo
DC15

Summary of personnel numbers (Head count)		1	1								
Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/06		2006/07	Cı	urrent Year 2007/0	08	2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						59					
Permanent employees											
Senior Managers including Municipal Manager	1					8					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality			-	-	-	67	-		-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	8	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<u>Entities</u>											
Board Members											
Permanent employees Senior Managers including CEO	1										
Senior Managers including CEO	'										
Other Managers Total Technical / Professional Staff											
IT		-	-	-	-	-	-	-	-	-	-
Water											
Electricity											
Sanitation Refuse											
Other											
Field (Supervisory/Foreman) Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
<u>Temporary contract employees</u> Temporary staff											
Contract staff											
Sub Total - Entities			-				-		-		-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
p	1										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	+		_			67	_		_	 	_

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Umzimvubu
CODE:	EC05b2

Summary of Personnel Numbers	Ref	2003/04	03/04 2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Mediu	ım Term Revenue Framework	e & Expenditure
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)						47					
Permanent employees											
Senior Managers including Municipal Manager	1					6					
Other Managers											
Total Technical / Professional Staff		-	-		-	-	-		-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-			53			-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	6	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		_	_		_	_			_	_	_
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities			-						-		-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	1	-	-	-	-	53	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Matatiele
CODE:	EC05b3

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2005/06 2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)						48					
Permanent employees											
Senior Managers including Municipal Manager	1					7					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-			-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-	-	-	55	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	7	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
Entities											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff			-	_		_	-			-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		-	-	-	-	-	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)			-	_		FF	_		-	_	_
IOTAL PERSONNEL NUMBERS (HEAD COONT)		-	-			55	-		-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.

MUNICIPALITY:	Alfred Nzo
CODE:	DC44

Summary of personnel numbers (Head count)			1								
Summary of Personnel Numbers	Ref	2003/04	2004/05 2005/06		2006/07	Cı	Current Year 2007/08 2008/09 N			ım Term Revenue Framework	& Expenditure
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<u>Municipality</u>											
Councillors (Political Office Bearers and Other Councillors)						25					
Permanent employees											
Senior Managers including Municipal Manager	1					8					
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-		-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		-	-		-	33			-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	-	-	-	-	8	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
·											
<u>Entities</u>											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	_	-	-	-	_	-	_	-	_
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Adminstrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities			-						_		-
% increase		_	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	- 0.0%	-	- 0.0%	-	- 0.0%	- 0.0%
Finance personnel	2										
Finance personnel	3										
Human Resources personnel	3										
TOTAL DEDOCUMENT AUMADED A ASSOCIATION	1										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)	1	-	-		-	33	-	-	-	-	-

TOTAL PERSONNEL NUMBERS (HEAD COUNT)

Source: Municipal personnel survey, National Treasury 2007/08

- 1. s57 of the Systems Act
- 2. Include headcount of managers and staff only (exclude councillors)
- 3. Included above
- 4. Include headcount of managers and staff only (exclude board members)
- 5. Blank no information submitted to National Treasury.